

2017

CERTIFICATE

To the Clerk of Stanton County, State of Kansas

We, the undersigned, officers of

City of Manter

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2017; and
(3) the Amount(s) of 2016 Ad Valorem Tax are within statutory limitations.

		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Fund	K.S.A.				
General	12-101a	7	133,444	41,966	55.684
Debt Service	10-113	8	905		
Employee Benefits	12-16, 102	9	44,575	40,993	54.393
		9			
Special Highway		10	13,727		
Water Utility		10	129,705		
Non-Budgeted Funds		11			
Totals		xxxxxx	322,356	82,959	110.077
Resolution required? Notice of the vote to adopt required to be published?			Yes		County Clerk's Use Only
Budget Summary		12			753.647
Neighborhood Revitalization					Nov 1, 2016 Total Assessed Valuation

Assisted by:

Dirks, Anthony & Duncan, LLC

Address:

PO Box 885

Ulysses, KS 67880

Email:

mmedill@pld.com



Date Attested: Aug 2 2016

Danilo Bort
County Clerk

James B. Biddle (Mayor)
Daniel J. Biddle
Rhonda K. Westman
Pro A. Biddle
Beverly M. Biddle
Governing Body

City of Manter

2017

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ <u>82,227</u>
2. Debt service levy in 2016 budget	- \$ <u>5,420</u>
3. Tax levy excluding debt service	\$ <u>76,807</u>

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016 :	+ <u>0</u>	
5. Increase in personal property for 2016 :		
5a. Personal property 2016	+ <u>30,266</u>	
5b. Personal property 2015	- <u>21,526</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>8,740</u>	
	(Use Only if > 0)	
6. Valuation of annexed territory for 2016 :		
6a. Real estate	+ <u>0</u>	
6b. State assessed	+ <u>0</u>	
6c. New improvements	- <u>0</u>	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ <u>0</u>	
7. Valuation of property that has changed in use during 2016 :	+ <u>0</u>	
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	<u>8,740</u>	
9. Total estimated valuation July 1, 2016	<u>753,647</u>	
10. Total valuation less valuation adjustment (9 minus 8)	<u>744,907</u>	
11. Factor for increase (8 divided by 10)	<u>0.01173</u>	
12. Amount of increase (11 times 3)	+ \$ <u>901</u>	
13. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ <u>77,708</u>	
14. Debt service levy in this 2017 budget	<u>0</u>	
15. 2017 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	<u>77,708</u>	
16. Consumer Price Index for all urban consumers for calendar year 2015	<u>0.125%</u>	
17. Consumer Price Index adjustment (3 times 16)	\$ <u>96</u>	
18. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (15 plus 17)	\$ <u>77,804</u>	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will such resolution or published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Manter

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2016	Ad Valorem Levy Tax Year 2015	Allocation for Proposed Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	47,021	6,271	132	6	0	0
Debt Service	5,420	723	15	1	0	0
Library						
Employee Benefits	29,786	3,973	84	4	0	0
TOTAL	82,227	10,967	231	11	0	0

County Treas Motor Vehicle Estimate 10,967

County Treas Recreational Vehicle Estimate 231

County Treas 16/20M Vehicle Estimate 11

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.13337

Recreational Vehicle Factor 0.00281

16/20 Vehicle Factor 0.00013

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

City of Manter

2017

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Water Utility Fund	General Fund		50,000	50,000	K.S.A. 12-825d
Bond & Interest Fund	General Fund		3,000	905	K.S.A. 10-117a
Water Utility Fund	Employee Benefits Fund		5,000		K.S.A. 12-825d
	Totals	0	58,000	50,905	
	Adjustments*				
	Adjusted Totals	0	58,000	50,905	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation Bond	4/1/2006	4/1/2016	0.04	60,000	7,000	04/01; 10/01	4/1	149	7,000		
Total G.O. Bonds					7,000			149	7,000	0	0
Revenue Bonds:											
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					7,000			149	7,000	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2016	Payments Due 2016	Payments Due 2017
Totals					0	0	0

****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

City of Manter

2017

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	46,386	8,659	15,620
Receipts:			
Ad Valorem Tax	43,976	47,021	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	393		
Motor Vehicle Tax	8,465	6,180	6,271
Recreational Vehicle Tax	212	104	132
16/20M Vehicle Tax	6	6	6
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Local Alcoholic Liquor			
Compensating Use Tax	2,442	2,500	2,500
Local Sales Tax	10,655	10,500	10,500
Franchise Tax	2,726	3,000	3,000
Reimbursements	2,605	2,000	2,000
Dog Tags	100	50	50
Transfer from Water Utility		50,000	50,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	163	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous	4,558	2,500	2,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	76,301	123,961	76,559
Resources Available:	122,687	132,620	92,178
Expenditures:			
Salaries & Wages	44,735	47,000	47,000
Contractual Services	33,847	35,000	35,000
Commodities	23,233	25,000	25,000
Capital Outlay	12,214	10,000	26,444
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	114,028	117,000	133,444
Unencumbered Cash Balance Dec 31	8,659	15,620	xxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	129,203	146,800	133,444
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			133,444
Tax Required			41,266
Delinquent Comp Rate: 1.7%			700
Amount of 2016 Ad Valorem Tax			41,966

City of Manter

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,676	3,767	166
Receipts:			
Ad Valorem Tax	6,315	5,420	XXXXXXXXXXXXXXXXXX
Delinquent Tax	56		
Motor Vehicle Tax	1,137	1,106	723
Recreational Vehicle Tax	30	21	15
16/20M Vehicle Tax	1	1	1
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	7,538	6,548	739
Resources Available:	11,214	10,315	905
Expenditures:			
Principal	7,000	7,000	
Interest on Idle Funds	448	149	
Transfer to General Fund		3,000	905
Cash Basis Reserve (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	7,448	10,149	905
Unencumbered Cash Balance Dec 31	3,767	166	XXXXXXXXXXXXXXXXXX
2015/2016/2017 Budget Authority Amount	11,196	10,149	905
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			905
Tax Required			0
Delinquent Comp Rate: 1.7%			0
Amount of 2016 Ad Valorem Tax			0

City of Manter

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Employee Benefits	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	3,385	1,976	205
Receipts:			
Ad Valorem Tax	29,834	29,786	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	257		
Motor Vehicle Tax	5,266	4,194	3,973
Recreational Vehicle Tax	134	70	84
16/20M Vehicle Tax	61	4	4
Commercial Vehicle Tax			0
Watercraft Tax			0
Audit Transfer	1,411		
Transfer from Water Utility		5,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	3		
Does miscellaneous exceed 10% of Total R			
Total Receipts	36,966	39,054	4,061
Resources Available:	40,351	41,030	4,266
Expenditures:			
Payroll Taxes	3,343	3,500	3,500
Retirement	4,384	4,750	5,000
Unemployment	45	75	75
Medical Insurance	30,603	32,500	36,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Ex			
Total Expenditures	38,375	40,825	44,575
Unencumbered Cash Balance Dec 31	1,976	205	xxxxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	41,850	45,600	44,575
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			44,575
Tax Required			40,309
Delinquent Comp Rate: 1.7%			684
Amount of 2016 Ad Valorem Tax			40,993

City of Manter

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	5,939	8,218	9,498
Receipts:			
State of Kansas Gas Tax	4,384	4,280	4,230
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,384	4,280	4,230
Resources Available:	10,323	12,498	13,728
Expenditures:			
Contractual Services	112	500	500
Commodities	1,993	2,500	13,227
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,106	3,000	13,727
Unencumbered Cash Balance Dec 31	8,218	9,498	1
2015/2016/2017 Budget Authority Amount	7,685	10,613	13,727

Adopted Budget Water Utility	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	68,967	78,706	52,206
Receipts:			
Water & Sewer Collections	49,334	51,000	52,000
Trash Collections	24,582	25,000	25,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	73,916	76,000	77,500
Resources Available:	142,883	154,706	129,706
Expenditures:			
Transmission & Distribution Expense			
Personal Services	470		
Contractual Services	22,555	27,000	30,000
Commodities	9,825	15,000	15,000
Capital Outlay	27,511	5,000	34,205
Non-Operating Expense			
Sales Tax	255	500	500
Transfers	3,562	55,000	50,000
Cash Forward (2017 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	64,178	102,500	129,705
Unencumbered Cash Balance Dec 31	78,706	52,206	1
2015/2016/2017 Budget Authority Amount	137,899	186,467	129,705

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Manter

will meet on August 2, 2016 at 6:30 AM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	114,028	62.629	117,000	62.947	133,444	41,966	55.684
Debt Service	7,448	8.993	10,149	7.256	905	0	0.000
Library							
Employee Benefits	38,375	42.489	40,825	39.874	44,575	40,993	54.393
Special Highway	2,106		3,000		13,727		
Water Utility	64,178		102,500		129,705		
Non-Budgeted Funds	1,352						
Totals	227,485	114.111	273,474	110.077	322,356	82,959	110.077
Less: Transfers	0		58,000		50,905		
Net Expenditure	227,485		215,474		271,451		
Total Tax Levied	82,065		82,227		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	719,787		747,465		753,647		

Outstanding Indebtedness,

	2014	2015	2016
January 1,			
G.O. Bonds	21,000	14,000	7,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	21,000	14,000	7,000

*Tax rates are expressed in mills

Linda Steimel

City Official Title: City Clerk

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS }
COUNTY OF STANTON }

Ronda Ford being first duly sworn, deposes and says: That she is publisher of THE JOHNSON PIONEER, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Stanton County, Kansas, with a general paid circulation on a weekly basis in Stanton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Johnson in said County as second class matter.

"That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 11th

day of August, 2016 with subsequent publications being made on the following dates:

_____, 20_____, 20_____, 20_____

_____, 20_____, 20_____, 20_____

_____, 20_____, 20_____, 20_____

(Sign) Ronda J. Ford

witness my hand this 11th day of August, 2016.

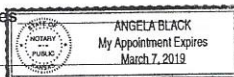
SUBSCRIBED AND SWORN to before me this

11th day of August, 2016

Angela Black
(Notary Public)

My commission expires

Publication Fee:



Legal Publication

(First published in The Johnson Pioneer, Thursday the 11th day of August, 2016) 1T

State of Kansas
City

2017

NOTICE OF BUDGET HEARING

The governing body of
City of Mantec

will meet on August 2, 2016 at 6:30 AM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of Current Year Estimate for 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2015		Current Year Estimate for 2016		Proposed Budget for 2017	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimate Ad Valorem Tax Rate*
General	114,028	62.629	117,000	62.947	133,444	41.966
Debt Service	7,448	8.993	10,145	7.256	905	0
Library						0.900
Employee Benefits	38,375	42.489	40,825	39.874	44,575	40.993
						54.393
Special Highway	2,106		3,000		13,727	
Water Utility	64,178		102,500		129,705	
Non-Budgeted Funds	1,352					
Totals	227,485	114.111	273,474	110.077	322,356	82.959
Less: Transfers	0		58,000		50,905	
Net Expenditure	227,485		215,474		271,451	
Total Tax Levied	82,065		82,227		XXXXXXXXXXXX	
Assessed Valuation	716,787		747,465		753,647	
Outstanding Indebtedness,						
January 1,	2014		2015		2016	
G.O. Bonds	21,000		14,000		3,000	
Revenue Bonds	0		0		0	
Other	0		0		0	
Lease Purchase Principal	0		0		0	
Total	21,000		14,000		3,000	

*Tax rates are expressed in mills

Linda Steimet

City Official Title: City Clerk